

MARION COUNTY APPRAISAL DISTRICT BUDGET

2026

5100 Payroll Expenses	\$	240,325
5110 Benefits	\$	104,254
5200 Dues & Memberships	\$	4,500
5225 Insurance / Bonds	\$	9,300
5250 Travel Expense/Mileage	\$	2,000
5275 Education	\$	16,000
5300 Professional Fees	\$	171,800
5325 Appraisal Review Board	\$	6,500
5350 Public Notice Advertising	\$	2,500
5375 Appraisal Tools	\$	44,596
5400 Supplies	\$	14,000
5425 Mass Mailings	\$	14,910
5450 Postage	\$	13,000
5550 Leased Equipment	\$	5,000
5575 Equipment/Furniture	\$	5,000
5600 Utilities	\$	20,670
5650 Cleaning Service	\$	3,900
5675 Building Maintenance	\$	3,000
5680 Building Rent	\$	1
5700 Contingencies / Misc	\$	10,000
	\$	<u>691,256</u>

MARION COUNTY APPRAISAL DISTRICT BUDGET ALLOCATION

2026

ENTITY	2024 Levy	% OF TOTAL LEVY	ANNUAL	QUARTERLY
County of Marion	\$ 5,281,271.50	40.0396830%	\$ 276,656.19	\$ 69,164.05
City of Jefferson	\$ 1,096,964.66	8.3165801%	\$ 57,463.83	\$ 14,365.96
Jefferson ISD	\$ 6,094,112.28	46.2021927%	\$ 319,236.36	\$ 79,809.09
Avinger ISD	\$ 48,119.30	0.3648139%	\$ 2,520.70	\$ 630.18
Ore City ISD	\$ 238,056.33	1.8048116%	\$ 12,470.44	\$ 3,117.61
Marion Co Hospital Dist	\$ 431,569.13	3.2719187%	\$ 22,607.49	\$ 5,651.87
Total	\$ 13,190,093.20	100%	\$ 690,955.00	\$ 172,738.75

2025 Proposed Total Budget	\$ 691,256.00
Less Estimated Interest Earned	\$ 100.00
Less Estimated Copying Revenue	\$ -
Less Estimated BPP Fees	\$ 201.00
2025 Entity Funded Budget	\$ 690,955.00